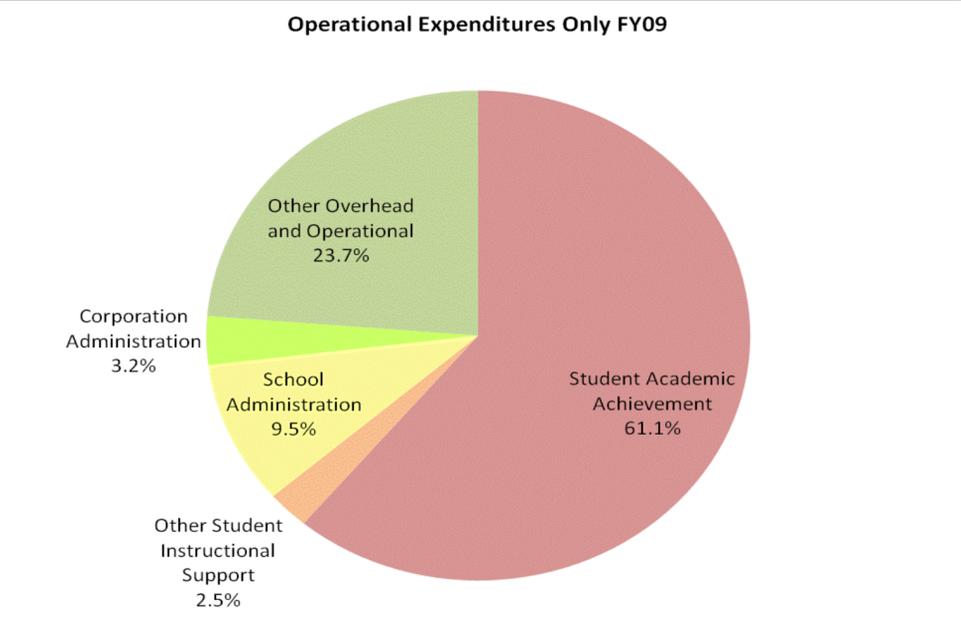
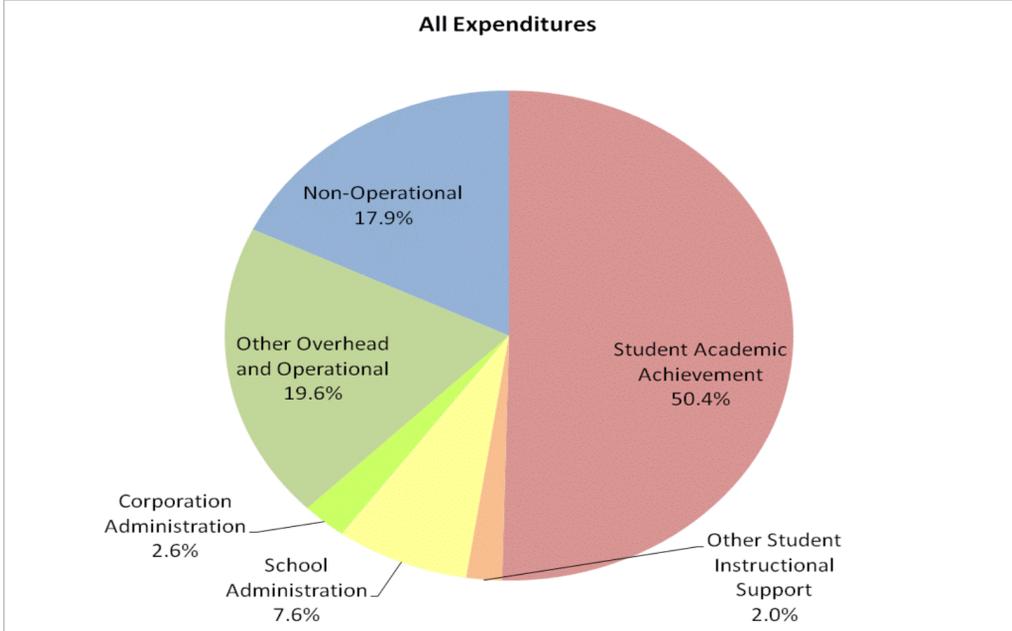


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Culver Community Schools Corp (5455)**

Culver Community Schools Corp (5455)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$5,226,308	60.7%	\$6,212,174	50.3%	\$6,064,161	47.8%	\$6,530,184	50.4%
Student Instructional Support	\$559,795	6.5%	\$828,594	6.7%	\$1,063,128	8.4%	\$1,246,186	9.6%
Overhead and Operational Nonoperational	\$2,176,217	25.3%	\$2,777,198	22.5%	\$3,210,364	25.3%	\$2,867,722	22.1%
Nonoperational	\$643,420	7.5%	\$2,527,587	20.5%	\$2,356,326	18.6%	\$2,314,894	17.9%
<b>Grand Total</b>	<b>\$8,605,741</b>		<b>\$12,345,552</b>		<b>\$12,693,979</b>	<b>5%</b>	<b>\$12,958,986</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>67.2%</b>	<b>57.0%</b>	<b>56.1%</b>	<b>60.0%</b>



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Culver Community Schools Corp (5455)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$26,016	\$204,812	\$331,104		> 500%	62%
	11100 Regular Programs; Elementary	\$1,633,312	\$1,670,254	\$1,927,856	\$2,246,806	38%	35%	17%
	11200 Regular Programs; Middle/Junior High	\$506,427	\$423,441	\$457,284	\$620,216	22%	46%	36%
	11300 Regular Programs; High School	\$986,371	\$889,287	\$1,037,527	\$1,291,033	31%	45%	24%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$29,513	\$11,627	\$11,139		-62%	-4%
	11450 Vocational Education; Consumer and Homemaking	\$94,351	\$52,617	\$61,992	\$73,695	-22%	40%	19%
	11480 Vocational Education; Industrial Education A	\$40,278	\$43,389	\$54,328	\$66,663	66%	54%	23%
	11520 Vocational Education; Area School Participation	\$69,494	\$99,790	\$152,616	\$147,352	112%	48%	-3%
	11590 Other Vocational Education Programs	\$173,038	\$228,358	\$212,401	\$229,380	33%	0%	8%
	11910 Other Regular Programs; Competency Testing	\$7,029	\$760	\$0	\$0	-100%	-100%	
	12110 Gifted And Talented; Gifted and Talented	\$14,555	\$9,946	\$27,944	\$29,281	101%	194%	5%
	12210 Mental Disabilities; Mild Mental Disabilities	\$29,383	\$44,060	\$48,018	\$46,570	58%	6%	-3%
	12320 Physical Impairment; Multiple Disabilities	\$7,882	\$14,380	\$1,103	\$0	-100%	-100%	-100%
	12710 Equal Opportunity At Risk	\$34,121	\$32,541	\$42,934	\$60,312	77%	85%	40%
	12810 Special Education Preschool	\$27,268	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$8,283	\$0	\$0	\$0	-100%		
	14300 Summer School Programs; High School	\$24,814	\$12,600	\$12,782	\$5,750	-77%	-54%	-55%
	16100 Remediation Testing	\$16,406	\$43,574	\$8,886	\$12,740	-22%	-71%	43%
	16200 Preventive Remediation	\$27,634	\$31,444	\$40,025	\$43,387	57%	38%	8%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$17,832	\$64,405	\$60,461	\$63,855	258%	-1%	6%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$382,434	\$731,798	\$848,802	\$848,817	122%	16%	0%
	22110 Improvement of Instruction; Service Area Direction	\$641	\$1,961	\$0	\$0	-100%	-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$18,474	\$15,054			-19%
	22130 Improvement of Instruction; Instructional Staff Training	\$3,492	\$0	\$0	\$0	-100%		
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$385	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$142,755	\$97,793	\$114,754	\$127,217	-11%	30%	11%
	22230 Library/Media Services; Audiovisual	\$3,896	\$48	\$25	\$118	-97%	145%	373%
	22360 Instruction, Related Technology; Network Support	\$0	\$93,800	\$119,017	\$141,691		51%	19%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$3,132	\$1,939	\$2,121	\$2,864	-9%	48%	35%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$127,780	\$178,839	\$159,989	\$104,063	-19%	-42%	-35%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$2,828	\$2,232	\$3,047	\$11,077	292%	396%	264%
	26497 2007 Account Code - Teachers Retirement Fund	\$190,133	\$222,145	\$122,990	\$0			
<b>Student Academic Achievement Total</b>		<b>\$4,575,956</b>	<b>\$5,046,931</b>	<b>\$5,751,812</b>	<b>\$6,530,184</b>	<b>43%</b>	<b>29%</b>	<b>14%</b>
<b>Student Instructional Support</b>								
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$28,417	\$27,067	\$40,623	\$48,486	71%	79%	19%
	21220 Guidance Services; Counseling Services	\$78,730	\$99,505	\$112,440	\$143,053	82%	44%	27%
	21340 Health Services; Nurse Services	\$30,236	\$36,359	\$44,345	\$52,233	73%	44%	18%
	21390 Health Services; Other Health Services	\$2,385	\$60	\$452	\$270	-89%	350%	-40%
	21890 Special Education Administration; Other Special Education Administration	\$30,468	\$16,849	\$17,802	\$18,679	-39%	11%	5%
	24100 Office of The Principal	\$292,358	\$449,703	\$700,250	\$895,983	206%	99%	28%
	24900 Other Support Services, School Administration	\$8,008	\$4,509	\$77,233	\$87,482	> 500%	> 500%	13%
<b>Student Instructional Support Total</b>		<b>\$470,601</b>	<b>\$634,052</b>	<b>\$993,145</b>	<b>\$1,246,186</b>	<b>165%</b>	<b>97%</b>	<b>25%</b>
<b>Overhead and Operational</b>								
	23120 Board of Education; Service Area Assistants	\$78,039	\$63,059	\$0	\$0	-100%	-100%	
	23150 Board of Education; Legal Services	\$13,407	\$8,813	\$17,184	\$14,232	6%	61%	-17%
	23190 Board of Education; Other Governing Body Services	\$9,094	\$12,233	\$28,650	\$21,750	139%	78%	-24%
	23210 Executive Administration; Office of The Superintendent	\$107,755	\$138,585	\$166,183	\$200,091	86%	44%	20%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$0	\$5,773	\$2,347			-59%
	23290 Executive Administration; Other Executive Administration Services	\$27,558	\$20,496	\$19,661	\$16,622	-40%	-19%	-15%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$60,798	\$76,032			25%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$744	\$872	\$918		23%	5%
	25920 Ditch Assessments	\$64	\$218	\$212	\$212	233%	-3%	0%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$560,751	\$817,902	\$868,431	\$964,926	72%	18%	11%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$2,528	\$4,736	\$11,183	\$15,724	> 500%	232%	41%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$74,270	\$169,510	\$211,665	\$193,448	160%	14%	-9%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$300	\$700	\$0	\$0			
	26499 2007 Account Code - Other	\$9,945	\$9,180	\$4,590	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$81,793	\$136,703	\$121,679	\$111,738	37%	-18%	-8%
	27010 Student Transportation; Service Area Direction	\$39,043	\$24,535	\$27,190	\$61,018	56%	149%	124%
	27100 Student Transportation; Vehicle Operation	\$224,229	\$290,415	\$377,776	\$485,470	117%	67%	29%
	27200 Student Transportation; Monitoring Services	\$0	\$0	\$0	\$1,413			
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$125,106	\$218,579	\$234,876	\$175,522	40%	-20%	-25%
	27400 Student Transportation; Purchase of School Buses	\$284,986	\$129,678	\$371,778	\$0	-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$12,864	\$35,652	\$19,753	\$11,754	-9%	-67%	-40%
	27700 Student Transportation; Contracted Transportation Services	\$2,968	\$2,223	\$2,916	\$3,977	34%	79%	36%
	31100 Food Services Operations; Service Area Direction	\$15,442	\$20,438	\$23,096	\$22,034	43%	8%	-5%
	31200 Food Services Operations; Food Preparation and Dispensing	\$84,050	\$128,678	\$155,102	\$259,300	209%	102%	67%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**Culver Community Schools Corp (5455)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	31400 Food Services Operations; Food Purchases	\$202,060	\$192,224	\$245,897	\$222,552	10%	16%	-9%
	31900 Other Food Services	\$3,552	\$8,182	\$12,376	\$6,642	87%	-19%	-46%
<b>Overhead and Operational Total</b>		<b>\$1,959,803</b>	<b>\$2,433,483</b>	<b>\$2,987,640</b>	<b>\$2,867,722</b>	<b>46%</b>	<b>18%</b>	<b>-4%</b>
<b>Nonoperational</b>								
	33400 Athletic Coaches	\$0	\$108,140	\$125,017	\$135,754		26%	9%
	33990 Other Community Services; Other	\$1,027	\$9,432	\$9,643	\$9,470	> 500%	0%	-2%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$6,983	\$0	\$0		-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$22,500	\$19,776	\$8,796	\$100	-100%	-99%	-99%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$18,000	\$0	\$0	\$0	-100%		
	45100 Building Acquisition, Construction and Improvements	\$309,716	\$122,717	\$86,263	\$104,223	-66%	-15%	21%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$2,120	\$13,079			> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$31,084	\$28,542	\$25,824		-17%	-10%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$22,823	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$247,487	\$453,633	\$285,934	\$266,385	8%	-41%	-7%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$21,867	\$46,111	\$7,435	\$0	-100%	-100%	-100%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$262,955	\$217,899	\$130,000		-51%	-40%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$86,492	\$168,509			95%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$52,365	\$25,550			-51%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$1,431,500	\$1,014,500	\$610,000		-57%	-40%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$423,000	\$826,000			95%
<b>Nonoperational Total</b>		<b>\$643,420</b>	<b>\$2,492,330</b>	<b>\$2,348,006</b>	<b>\$2,314,894</b>	<b>260%</b>	<b>-7%</b>	<b>-1%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$129,559	\$121,085	\$68,427	\$0			
	26492 2007 Account Code - Social Security	\$350,840	\$393,673	\$193,986	\$0			
	26494 2007 Account Code - Group Insurance	\$475,562	\$1,068,097	\$330,420	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$1,100	\$2,796	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$154,801	\$17,747	\$0			
<b>Prorated By Fund Total</b>		<b>\$955,961</b>	<b>\$1,738,757</b>	<b>\$613,376</b>	<b>\$0</b>			